

Five-Year Capital Improvement Plan (CIP) Projects Summary

PM - Genique
Clinton

Jim Hamilton - LB Owens Airport (CUB) – Richland County, Columbia, South Carolina

Rwy 13/31 (5,011' x 75') B-II

Airport Code – A

Updated: 12/14/2018

Printed: 12/20/2018

Federal Fiscal Year/ Annual Total Federal Share	Project Description	ACIP Code (National Priority Rating)	Estimated Total Cost	Total Federal Share		State Share	Local Share
				Entitlements	Discretionary/State Apportionment		
FY 2019 Year 0 \$2,410,000	Access Roads, Airfield Retaining Wall, Taxiway A-5 Section Rehabilitation, Fencing, Airfield Drainage Structure Rehabilitation, Culvert, and Compass Rose (Construction)	RE TW IM (68)	\$ 750,000	\$ 150,000	\$ 525,000	\$ 37,500	\$ 37,500
\$2,169,000	Runway 13 RPZ/Approach Land Acquisition (Phase I - Aramark Property) (Reimbursement)	CA RW EX (56)	\$ 1,660,000	\$ -	\$ 1,494,000	\$ 83,000	\$ 83,000
FY 2020 Year 1 \$1,185,000	Taxilane Rehabilitation (Design/Bid)	RE TW IM (68)	\$ 325,000	\$ 150,000	\$ -	\$ 87,500	\$ 87,500
\$901,500	Airfield Lighting Rehabilitation (LED) and PAPIs (Design/Bid)	RE RW LI (72)	\$ 160,000	\$ -	\$ 144,000	\$ 8,000	\$ 8,000
	Runway 13 RPZ/Approach Land Acquisition (Ph. II) (Reimbursement)	CA RW EX (56)	\$ 675,000	\$ -	\$ 607,500	\$ 33,750	\$ 33,750
	Runway Extension Justification Study	N/A	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
FY 2021 Year 2 \$3,900,000	Taxilane Rehabilitation (Construction)	RE TW IM (68)	\$ 2,100,000	\$ 150,000	\$ 360,000	\$ 795,000	\$ 795,000
\$2,130,000	Airfield Lighting Rehabilitation (LED) and PAPIs (Construction)	RE RW LI (72)	\$ 1,050,000	\$ -	\$ 945,000	\$ 52,500	\$ 52,500
	Runway 13 RPZ/Approach Land Acquisition (Ph. III) (Reimbursement)	CA RW EX (56)	\$ 650,000	\$ -	\$ 585,000	\$ 32,500	\$ 32,500
	Replace Airport Wastewater Lift Station	ST OT IM (45)	\$ 100,000	\$ -	\$ 90,000	\$ 5,000	\$ 5,000
FY 2022 Year 3 \$500,000	Runway 13 RPZ/Approach Land Acquisition (Ph. IV) (Reimbursement)	CA RW EX (56)	\$ 500,000	\$ 150,000	\$ 300,000	\$ 25,000	\$ 25,000
\$450,000							
FY 2023 Year 4 \$930,000	Land Acquisition in RPZ/Approach to Rwy 13 (Rwy/Twy Ext.)	CA RW EX (56)	\$ 750,000	\$ 150,000	\$ 525,000	\$ 37,500	\$ 37,500
\$837,000	Runway Extension Environmental Assessment	CA RW EX (56)	\$ 180,000	\$ -	\$ 162,000	\$ 9,000	\$ 9,000
FY 2024 Year 5 \$1,500,000	Runway Extension (Design/Bid)	CA RW EX (56)	\$ 500,000	\$ 150,000	\$ 300,000	\$ 25,000	\$ 25,000
\$450,000	Corporate Hangar - Design/Construction (10,000 SF) (100% Local Funding)	N/A	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
	FY 2020 - FY 2024 Total		\$ 8,015,000	\$ 750,000	\$ 4,018,500	\$1,110,750	\$2,135,750

= Current FY Update (Year 0) (Not included in Totals)

= 100% Locally Funded Project

